

# **McCormick Ranch Property Owners' Association**



## **Facts & Figures**

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# McCormick Ranch Acreage

<b><u>Acreage Classification</u></b>	<b><u>Acres</u></b>	<b><u>Percent*</u></b> <b><u>Developed</u></b>
Residential	1,771	99%
Commercial	542	98%
City	93	100%
Hospital	61	85%
School District	42	100%
Common Area	184	100%
Lakes	120	100%
Golf Course	303	100%

# Acreage Maintained by POA by Years

	<u>Turf</u>	<u>D/G</u>	<u>Lakes</u>	<u>City Medians</u>	<u>Other</u>	<u>Total</u>
<b>1993</b>	123	51	34	18	16	242
<b>1994</b>	124	51	34	18	16	243
<b>1995</b>	124	51	34	18	16	243
<b>1996</b>	124	51	34	18	16	243
<b>1997</b>	124	51	34	18	16	243
<b>1998</b>	124	51	34	18	16	243
<b>1999</b>	122	50	34	18	16	240
<b>2000</b>	122	50	34	18	16	240
<b>2001</b>	122	50	34	18	16	240
<b>2002</b>	122	50	34	18	16	240
<b>2003</b>	122	50	34	18	16	240
<b>2004</b>	122	50	34	18	16	240
<b>2005</b>	122	50	34	18	16	240
<b>2006</b>	122	50	34	18	16	240
<b>2007</b>	122	50	34	18	16	240
<b>2008</b>	122	50	34	18	16	240

# Completed Residential Dwelling Units (including apartments)

	<u>Existing</u>	<u>Additions</u>	<u>Total</u>
<b>1993</b>	7771	107	7878
<b>1994</b>	7878	467	8345
<b>1995</b>	8345	80	8425
<b>1996</b>	8425	61	8486
<b>1997</b>	8486	9	8495
<b>1998</b>	8495	0	8495
<b>1999</b>	8495	4	8499
<b>2000</b>	8499	3	8502
<b>2001</b>	8502	85	8587
<b>2002</b>	8587	72	8659
<b>2003</b>	8659	3	8662
<b>2004</b>	8662	113	8775
<b>2005</b>	8775	0	8775
<b>2006</b>	8775	1	8776
<b>2007</b>	8776	8	8784
<b>2008</b>	8784	0	8784
Remaining Single Family Lots:		1	

# Commercial Property

	<u>Assessed Valuation</u>	<u>Income Generated</u>
<b>1993</b>	195,915,747	296,689.74
<b>1994</b>	183,835,070	288,642.55
<b>1995</b>	176,084,018	278,047.25
<b>1996</b>	210,561,769	335,705.37
<b>1997</b>	214,308,749	341,634.79
<b>1998</b>	240,983,995	387,581.54
<b>1999</b>	247,311,269	394,714.63
<b>2000</b>	312,174,723	485,811.33
<b>2001</b>	329,670,161	511,325.51
<b>2002</b>	381,125,082	620,561.78
<b>2003</b>	383,896,524	618,362.40
<b>2004</b>	381,218,232	608,095.27
<b>2005</b>	441,982,081	706,626.65
<b>2006</b>	461,097,959	735,503.58
<b>2007</b>	547,734,026	872,050.62
<b>2008</b>	693,172,121	1,098,138.95

# Improvement Projects 2008 Budget

Parkway Planters	\$ 40,000
Concrete Walkways	\$ 20,000
Grading Channels	\$ 30,000
Asphalt Paving (Yard)	\$ 10,000
Catch Basin to Drywell (Camelback Walk)	\$ 8,000
Landscape Improvements	\$ 25,000
Software Training	\$ 2,000
Office Flooring	\$ 3,000
New Website (Development, Maintenance)	<u>\$ 5,000</u>
<b>TOTAL IMPROVEMENT PROJECTS</b>	<b><u><u>\$ 143,000</u></u></b>

# Income, Expenses and Annual Assessment Fees

	<u>Assessed Rate</u>	<u>Total Income</u>	<u>Total Expenses</u>	<u>Difference</u>
<b>1993</b>	170.00	1,777,161	1,700,663	76,498
<b>1994</b>	175.00	1,859,024	1,838,754	20,270
<b>1995</b>	175.00	1,900,052	1,882,191	17,861
<b>1996</b>	175.00	2,041,002	1,912,281	128,721
<b>1997</b>	175.00	2,393,141	2,075,984	317,157
<b>1998</b>	175.00	2,561,916	2,263,832	298,084
<b>1999</b>	175.00	2,247,975	2,252,780	(4,805)
<b>2000</b>	175.00	2,383,284	2,389,951	(6,667)
<b>2001</b>	175.00	2,467,812	2,339,810	128,002
<b>2002</b>	180.00	2,586,472	2,509,231	77,241
<b>2003</b>	180.00	2,592,252	2,446,003	146,249
<b>2004</b>	180.00	2,664,300	2,613,047	51,253
<b>2005</b>	180.00	2,761,985	2,593,039	168,946
<b>2006</b>	180.00	2,893,259	2,684,167	209,092
<b>2007</b>	180.00	3,020,930	2,888,524	132,406
<b>2008 Budget</b>	180.00	3,234,000	3,098,000	136,000

# Violation Notices Issued

	<u>Issued</u>	<u>Complied</u>
<b>1993</b>	1,498	1,498
<b>1994</b>	1,433	1,433
<b>1995</b>	1,709	1,709
<b>1996</b>	2,564	2,564
<b>1997</b>	1,366	1,366
<b>1998</b>	1,534	1,534
<b>1999</b>	1,054	1,054
<b>2000</b>	1,513	1,513
<b>2001</b>	1,547	1,547
<b>2002</b>	1,312	1,311
<b>2003</b>	1,056	1,055
<b>2004</b>	1,022	1,021
<b>2005</b>	1,756	1,708
<b>2006</b>	2,225	2,167
<b>2007</b>	1,908	1,860